

ARP Use of Funding

Jacksonville School District #117's ESSER III plan and all updates are developed through building and district level meetings and community input gathered at Board of Education meetings. The plan ensures that interventions respond to the academic, social, emotional, and mental health needs of all of our students. Results from State (IAR, ISA, DLM, ACCESS, PSAT, SAT, KIDS) and local assessments (NWEA/iReady, DRA, Literably, and district created EOY assessments), as well as, attendance and discipline data are used to analyze and guide instruction and support for our students. Additionally, individual buildings survey their students, families, and teachers regarding a wide variety of aspects of the school. All information is analyzed and prioritized to help gather a full picture of the supports each student may need.

ESSER II - \$3,755,927

Budget Item	Budget Amount	Allocated	Spent
Early Years: 1/3 Nurse Salary & Benefits from 21-22	\$18,409	\$0	\$18,409
Eisenhower Construction - G&H Architects & Allen Service Corp	\$476,228	\$0	\$476,228
Washington Construction - Johnco HVAC & Renovations	\$3,261,290	\$316,990	\$2,944,300
TOTAL	\$3,755,927	\$316,990	\$3,438,937

ARP (ESSER III) - \$9,323,502

Budget Item	Budget Amount	Allocated	Spent
SEA - Summer Enrichment - Western IL Youth Camp Tuition	\$37,347	\$8,922	\$28,425
SEA - After School Programs - Tutoring Stipends	\$37,347	\$30,424	\$6,923
SEA - Learning Loss - Summer School Salaries & Benefits - APEX subscriptions - Summer School Curricular Needs	\$186,733	\$110,430	\$76,303
Loss of Learning - 20%			
Loss of Planning Period Stipend for Title & EL teachers	\$50,000	\$6,539	\$43,461
JHS Curriculum Supplements - Adobe, JHS Health, Mics for Band, AutoCAD Refresh, Math Lab Refresh, Monitors & Computers for Art Mini-lab, AP Calc prep books, Transitional Math Curr, Scanner for Art dept, Platform Athletics Digital Health Curr, Spanish & German Textbooks, EL Materials, Engines, Newsela license, STEP Curriculum, Geography Textbooks	\$273,200	\$25,532	\$247,668
JMS Curriculum Supplements - Monitors for Art Mini-lab, CC Flipbooks for all Core Content Teachers, Mobile carts for Promethean Boards, Spanish Textbooks, Desks, Tables, and Chairs, Math Interventionist Materials, Stand up desk	\$358,000	\$118,228	\$239,772
Elementary Curriculum Supplements - ELL Program materials, Heggerty Materials, Music materials, Headphones, Science Experiment Kits, MobyMax Subscriptions, Ukeru materials, Mystery Science materials, From Phonics to Reading Pilot, Student partitions, Mystery Science Subscription (3 years), Heggerty upgrade	\$320,779	\$165,524	\$155,255

Elementary Chromebook Refresh	\$390,276	\$0	\$390,276
Active Panels - Update boards at JHS and complete board updates at JMS, North, South, & Eisenhower	\$360,436	\$1	\$360,435
Elementary Teacher Laptop Refresh	\$114,075	-\$81	\$114,156
Title I Crate - Grant compliance program	\$8,400	\$0	\$8,400
Early Years Salaries & Benefits to cover Early Childhood Grant overage	\$104,430	\$0	\$104,430
Remaining Balance of ESSER III funds			
COVID Tests	\$3,300	-\$68	\$3,368
PPE - Biohazard bags, Face Masks, Isolation Gowns, Gloves, SHIELD Supplies	\$9,825	\$2	\$9,823
Hotspot monthly service fees	\$10,175	\$3	\$10,172
18 Electrostatic Machines	\$10,512	\$131	\$10,381
Washington Elementary Construction	\$707,130	-\$1	707,131
JHS Air Quality - HALO Sensors - \$9,508	\$9,508	\$0	\$9,508
MW Construction ~ Emergency roof repairs	\$48,102	\$48,102	
Enviro-Vac Waste Services for COVID testing materials	\$1,950	\$0	\$1,950
JMS HALO sensors	\$9,750	\$0	\$9,750
Eisenhower Construction (carry over from ESSER II)	\$6,272,227	\$6,169,678	\$102,549
TOTAL	\$9,323,502	\$6,683,366	\$2,640,136